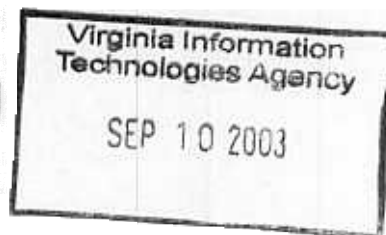


Wireless E-911 PSAP Funding Request/Report Worksheet



PSAP: Emporia Police Communications Period: 2003

Total Approved: $\$33,456.00 + 126,192.32$ (FY2002 carry over) = $\$159,648.32$

Total Actual: \$ 189,692.40

Difference: -\$ 30,044.08 *Payment to City*

Call Load Data:

| Description | Estimated | Actual |
|--|-----------|--------|
| Total telephone calls handled by PSAP | 60,564 | 66,559 |
| Total 911 calls handled by PSAP | 7,944 | 8,537 |
| Total wireless 911 calls handled by PSAP | 4,000 | 2,435 |

Percentage of wireless to total calls: 3.66 % Percentage of wireless to total 9-1-1 calls: 28.52 %

Equipment used only for Wireless E-911:

| Description | Estimated Cost | Actual Cost |
|---|--------------------|-------------------|
| Plant Orion mapping system | 95,517 (FY2002) | 94,458.67 |
| Magic Call Accounting system & 4 TIU cards | 17,200 (FY2002) | 47,490.13 |
| Total Equipment Dedicated to Wireless E-911 | 112,717 | 141,948.80 |

Shared Equipment:

| Description | Estimated Cost | Actual Cost |
|--|---------------------|-------------|
| Plant Vesta | 124,464 (FY2002) | 126,106.56 |
| Total Shared Equipment for Formula below | 124,464 | 126,106.56 |

Estimated

4,000 or 10.42% (increased to minimum) X \$124,464.00 = \$12,969.15

Actual:

2,435 or 10.42% (increased to minimum) X \$126,106.56 = \$ **13,140.30** <

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Emporia Police Communications

Period: 2003

Local Exchange Carrier (LEC) Costs:

| Description | Estimated Cost | Actual Cost |
|--------------------------------------|-----------------|-----------------|
| 911 Wireless trunks (FY2002 partial) | 1,728.00 | |
| 911 Wireless trunks (FY2003) | 3,546.00 | 3,583.30 |
| Install 911 Wireless trunks | 510 (FY2002) | 1,020.00 |
| Total LEC Costs | 5,784.00 | 4,603.30 |

Personnel Costs:

| Description | Estimated Cost | Actual Cost |
|--|----------------|-------------------|
| Salaries – 8 Dispatchers | 173,600 | 166,834.66 |
| Overtime – 8 Dispatchers | 20,000 | 15,183.20 |
| Benefits | 43,400 | 41,708.67 |
| Training | 1,080 | 1,080 |
| Total Personnel Costs for Formula below | 238,080 | 224,806.53 |

Estimated

4,000 or 10.42% (increased to minimum) X \$238,080 = \$30,000

Actual:

2,435 or 10.42% (increased to minimum) X \$224,806.53 = \$30,000

increased to minimum

Adjustments:

| Description | Estimated Cost | Actual Cost |
|-------------|----------------|-------------|
| | | |

I certify on behalf of the Emporia Police Department that all funds were used consistent with the information provided to the Board in this report.

Todd C. Johnson, Captain
Name & Title

9-8-03
Date



From: 07/01/2002 00:00:00

To: 06/30/2003 23:59:59

Call Counts by Line Group

| | | |
|---------------------|--------|------|
| All Calls | | |
| 911 | 6102 | 6102 |
| 911 wireless | 2435 | 0 |
| Default Line Gro... | 113 | 0 |
| Admin | 91984 | 0 |
| Sub Total | 100634 | 6102 |

| | | |
|----------------------|-------|------|
| Inbound Calls | | |
| 911 | 6102 | 6102 |
| 911 wireless | 2435 | 0 |
| Default Line Gro... | 49 | 0 |
| Admin | 57973 | 0 |
| Sub Total | 66559 | 6102 |



EQUIPMENT SALES AND
SERVICES INVOICE

INVOICE

PAGE 1

DIRECT INQUIRIES TO: 1-800-535-1635

| INVOICE NUMBER | |
|---------------------|------------|
| TV0001136100NS40499 | |
| INVOICE DATE | DUE DATE |
| 11/25/02 | 12/25/02 |
| CUSTOMER P.O. | AMOUNT DUE |
| 13413 | 94,458.67 |

SHIP TO
CITY OF EMPORIA-POLICE DEP
310 BUDD STREET
EMPORIA VA 23867

BILL TO
CITY OF EMPORIA-MUNICIPAL
PO BOX 511
EMPORIA VA 23847-0511

| QUANTITY | DESCRIPTION | AMOUNT |
|----------|---|--------------|
| | ISR INFORMATION: INSTALL E911 - PLANT ORION MAPPING CUSTOMER SIGNATURE: T.C.A DATE: 09/02/02 | |
| | CURRENT CHARGES: | |
| 1 | MONITOR 21" HP | |
| 2 | FEE SUPPORT ORION MAPSTAR THRY | |
| 1 | FEE SUPPORT ORION ESRI RUN TIM | |
| 1 | SUPPORT ORION MAPMANAGER THRU | |
| 2 | SFWR LIC ORION ARCVIEW MEDIA | |
| 2 | WORKSTATION INTERGRATED HP MT | |
| 1 | MONITOR 18" FLAT PANEL NEC | |
| 1 | ORION MAPSTAR 5.0 LIC/DOC/MED | |
| 2 | ORION MAPSTAR 5.0 LICENSE | |
| 1 | ORMS ESRI NET ENG RUNTIME | |
| 1 | ORION MAPMANAGER 2.5 LIC/DOC/M | |
| 1 | ORION ESRI TECH SUPPORT 1 YR | |
| 1 | HP CD-RW DRIVE | |
| 1 | GDT CO MAPDATA 1-5 POSITIONS | |
| 1 | ORION MAP PROCESSING | |
| | PRODUCTS AND SERVICES CHARGES | |
| | ME44653 | 41,513.84 |
| | LABOR SUBCONTRACTOR | 21,168.00 |
| | LABOR SUBCONTRACTOR | 6,800.00 |
| | LABOR SUBCONTRACTOR | 19,648.42 |
| | LABOR SUBCONTRACTOR | 2,799.30 |
| | MINOR MATERIALS | 2,066.15 |
| | | 462.96 |
| | TOTAL AMOUNT DUE | \$ 94,458.67 |

RECEIVED DEC 02 2002

he # 8889 21 103



Verizon South Inc.

MAGIC 2.5 AND FOUR TIU CARDS FOR WIRELESS BOARD

| Mat. | Part Number | Descriptions | Qty. | Price | Extended |
|--------|---------------|----------------------|------|------------|------------------------|
| 828667 | 871299-00502. | MAGIC 2.5 LIC/DOC/ME | 1 | \$2,936.97 | \$2,936.97✓ |
| 586094 | 809800-00500A | FEE SUPPORT MAGIC 2. | 1 | \$1,762.18 | \$1,762.18✓ |
| 560563 | 64040-60012 | PRINTER HP 880C COLO | 1 | \$429.37 | \$429.37 |
| 872790 | 65000-00065 | CABLE PRINT PARALLEL | 1 | \$26.28 | \$26.28 |
| 478918 | 63000-172801 | MONITOR 17 HP | 1 | \$467.52 | \$467.52 |
| 744747 | 6400C-10011 | DRIVE TAPE BACK-UP 1 | 1 | \$2,198.08 | \$2,198.08 |
| 756194 | 65000-00061 | TAPE BACK-UP CARTRID | 10 | \$68.02 | \$680.20 |
| EPR35 | 04000-02199 | RAILS, MTG TAPE BU-H | 1 | \$50.42 | \$50.42 |
| 758772 | 800323-05504R | PANEL ADAPTER SET | 1 | \$71.10 | \$71.10 |
| 363534 | 06500-21103 | EQUIPMENT RACK 84 H | 1 | \$575.02 | \$575.02 |
| 587052 | 06500-02157-1 | SHELF 23 X 26 | 1 | \$224.14 | \$224.14 |
| 758773 | 06500-40074-1 | RACK SHELF, SINGLE S | 1 | \$154.58 | \$154.58 |
| 587053 | 06500-37353 | TRAY F/KEYBOARD AND | 1 | \$448.28 | \$448.28 |
| 744729 | 62030-E512201 | COMPUTER SVR ENHANCE | 1 | \$9,241.65 | \$9,241.65 |
| EPR39 | 870899-01001 | SERVER COMPNTS-5 CAL | 1 | \$4,004.04 | \$4,004.04 |
| 756173 | 64000-20025 | PIC 18.2 G HOT SWAPP | 3 | \$1,197.98 | \$3,593.94 |
| 359105 | 850310-00103 | MODULE-TRUNK INTERFA | 4 | \$1,854.93 | \$7,419.72 < TIU Cards |

\$34,283.49

PRICING SUMMARY

| | |
|-----------------------|-------------|
| TOTAL EQUIPMENT PRICE | \$34,283.49 |
| INSTALLATION CHARGES | \$3,882.25 |
| CSA TRAINING | \$ 500.00 |
| DISCOUNTS | -\$5,989.61 |
| TOTAL SYSTEM PRICE | \$32,676.13 |

MAINTENANCE FOR YEAR 2-5 FOR MAGIC AND TIU IS \$4,115 PER YEAR = \$16,460
10% DISCOUNT IF PURCHASE UP FRONT \$3,703.50 PER YEAR = \$14,814

47,490.13

EXHIBIT 5
(To Lease Schedule No. 001)

VERIZON CREDIT INC.

CERTIFICATE OF ACCEPTANCE

LESSEE: City of Emporia

MASTER EQUIPMENT LEASE-PURCHASE
AGREEMENT DATE: July 3, 2002

LEASE SCHEDULE NO.: 001

THE UNDERSIGNED ACKNOWLEDGES AND REPRESENTS FOR AND ON BEHALF OF LESSEE THAT: (a) the Equipment identified in the above-referenced Lease Schedule is delivered, installed, available for use and is placed in service as of the Acceptance Date indicated below; (b) such Equipment is in good operating condition and repair and is accepted as satisfactory in all respects for purposes of the applicable Lease; (c) the cash purchase price of such Equipment is \$ 113,001.49 and (d) to the extent that invoices with respect to the Equipment are not attached hereto, Lessee shall deliver or cause to be delivered to Lessor such invoices in a timely manner.

FURTHER, Lessee hereby directs Verizon Credit Inc., as Lessor, (a) to allocate funds for the payment of the amounts evidenced on the invoices delivered herewith or to be delivered by Lessee pursuant to the preceding paragraph, which amounts represent the cash purchase price for such Equipment and the amount financed for purposes of the Lease (calculated as permitted by Paragraph 3 of such Lease Schedule), which may include an adjustment from the purchase price stated in such Lease Schedule, which adjustment shall not exceed 10% of the cash purchase price stated in such Lease Schedule, and (b) to calculate and prepare the Rental Payment Schedule as provided in the above-referenced Lease Schedule, which shall be the Rental Payment Schedule for all purposes of the applicable Lease.

If this Certificate of Acceptance relates to a Tax-Exempt Lease, Lessee hereby (a) represents that neither Lessee nor any agency or unit of Lessee has on hand any property, including cash and securities, that is legally required or otherwise restricted (no matter where held or the source thereof) to be used directly or indirectly to pay the amount that is herein requested for allocation for the payment of the purchase price, (b) represents that it has not and will not establish any funds or accounts (no matter where held or the source thereof) the use of which is legally required, otherwise restricted or reasonably expected to be used to pay directly or indirectly the Rental Payments to be shown on the Rental Payment Schedule (*Attachment 1*) for this Certificate of Acceptance except the portion of the Lessee's general or special fund from which such Rental Payments are to be made within 12 months of when amounts used to make Rental Payments are deposited therein and (c) agrees to complete and file or cause to be filed in a timely manner an information reporting return (either I.R.S. Form 8038-G or Form 8038-GC, as appropriate) in the form attached as *Attachment 2* hereto as required by the Internal Revenue Code of 1986, as amended.

If this Certificate of Acceptance relates to a Tax-Exempt Lease and such Lease may be treated as bank-qualified, the Lessee will designate such Lease as "bank-qualified" as provided in the Bank-Qualified Designation attached as *Attachment 3* hereto.

ACCEPTANCE DATE: X DECEMBER 17, 2002 ✓
City of Emporia
AUTHORIZED SIGNATURE: X [Signature]
PRINTED NAME: X JOHN L. ROWE, Jr ✓
TITLE: X CITY MANAGER ✓

EXHIBIT 5
(To Lease Schedule No. 002)

VERIZON CREDIT INC.

CERTIFICATE OF ACCEPTANCE

LESSEE: City of Euporia
MASTER EQUIPMENT LEASE-PURCHASE
AGREEMENT DATE: July 3, 2002
LEASE SCHEDULE NO. 002

THE UNDERSIGNED ACKNOWLEDGES AND REPRESENTS FOR AND ON BEHALF OF LESSEE THAT: (a) the Equipment identified in the above-referenced Lease Schedule is delivered, installed, available for use and is placed in service as of the Acceptance Date indicated below; (b) such Equipment is in good operating condition and repair and is accepted as satisfactory in all respects for purposes of the applicable Lease; (c) the cash purchase price of such Equipment is \$160,595.20 and (d) to the extent that invoices with respect to the Equipment are not attached hereto, Lessee shall deliver or cause to be delivered to Lessor such invoices in a timely manner.

FURTHER, Lessee hereby directs Verizon Credit Inc., as Lessor, (a) to allocate funds for the payment of the amounts evidenced on the invoices delivered herewith or to be delivered by Lessee pursuant to the preceding paragraph, which amounts represent the cash purchase price for such Equipment and the amount financed for purposes of the Lease (calculated as permitted by Paragraph 3 of such Lease Schedule), which may include an adjustment from the purchase price stated in such Lease Schedule, which adjustment shall not exceed 10% of the cash purchase price stated in such Lease Schedule, and (b) to calculate and prepare the Rental Payment Schedule as provided in the above-referenced Lease Schedule, which shall be the Rental Payment Schedule for all purposes of the applicable Lease.

If this Certificate of Acceptance relates to a Tax-Exempt Lease, Lessee hereby (a) represents that neither Lessee nor any agency or unit of Lessee has on hand any property, including cash and securities, that is legally required or otherwise restricted (no matter where held or the source thereof) to be used directly or indirectly to pay the amount that is herein requested for allocation for the payment of the purchase price, (b) represents that it has not and will not establish any funds or accounts (no matter where held or the source thereof) the use of which is legally required, otherwise restricted or reasonably expected to be used to pay directly or indirectly the Rental Payments to be shown on the Rental Payment Schedule (*Attachment 1*) for this Certificate of Acceptance except the portion of the Lessee's general or special fund from which such Rental Payments are to be made within 12 months of when amounts used to make Rental Payments are deposited therein and (c) agrees to complete and file or cause to be filed in a timely manner an information reporting return (either I.R.S. Form 8038-G or Form 8038-GC, as appropriate) in the form attached as *Attachment 2* hereto as required by the Internal Revenue Code of 1986, as amended.

If this Certificate of Acceptance relates to a Tax-Exempt Lease and such Lease may be treated as bank-qualified, the Lessee will designate such Lease as "bank-qualified" as provided in the Bank-Qualified Designation attached as *Attachment 3* hereto.

ACCEPTANCE DATE: X DECEMBER 17, 2002
City of Euporia
AUTHORIZED SIGNATURE: X [Signature]
PRINTED NAME: X JOHN L. ROWE, JR
TITLE: X CITY MANAGER



Verizon Credit Inc. (VCI)
201 N. Franklin Street
Tampa, FL 33602
Phone: 800-736-8685
Fax: (813) 225-4883

December 2, 2002

Mr. John L. Rowe, Jr, City Manager
City of Emporia
201 South Main Street
Emporia, VA 23847

Subject: 1100048-001 and 101

Dear Mr. Rowe:

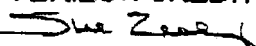
A review of your recent equipment lease-purchase agreement reveals an inaccurate "Cash Purchase Price" and "Amount Financed" due to equipment changes or additions made, with your consent, subsequent to the signing of the agreement. (You returned one Terminal YSE).

Please review the attached copy of your Lease Schedule. Due to these changes, Verizon Credit Inc. requires that you acknowledge the amended Cash Purchase Price, Amount Financed and terms. Please execute the acknowledgment below and return this letter immediately in the envelope provided. The original authorized signatory must sign. Your invoices will reflect the new payment amount.

Thank you for the opportunity to be of service. If you have any questions regarding your agreement, please do not hesitate to call our office.

Sincerely,

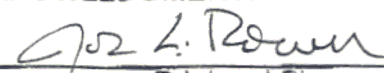
VERIZON CREDIT INC.


Sue Zealy
Credit Assistant

Enclosure

| <u>ORIGINAL CASH PURCHASE PRICE</u> | <u>AMOUNT FINANCED</u> | <u>TERMS</u> |
|-------------------------------------|------------------------|------------------------|
| <u>\$ 174,385.58</u> | <u>\$174,385.58</u> | <u>60 @ \$3,439.51</u> |
| <u>AMENDED CASH PURCHASE PRICE</u> | <u>AMOUNT FINANCED</u> | <u>TERMS:</u> |
| <u>\$ 173,596.69</u> | <u>\$173,596.69</u> | <u>60 @ \$3,424.38</u> |

ACKNOWLEDGMENT:

By: 
Print and Sign

Title: CITY MANAGER

Date: DECEMBER 17, 2002


JOHN L. ROWE, JR



Verizon South Inc

Quote # E079100120/001

CITY OF EMPORIA
E911 VESTA-CX PROPOSAL RFP VERSION
2 PC POSITIONS

| MatCode | Part Number | Description | Qty | Price | Extended |
|---------|---------------|----------------------|-----|------------|------------|
| 359105 | 850310-00103 | MODULE-TRUNK INTERFA | 2 | \$1,854.93 | \$3,709.80 |
| 551968 | 850310-01702 | MULTI-LINE INTERFACE | 2 | \$2,086.79 | \$4,173.58 |
| 349305 | 850310-00302 | MODULE-REMOTE MAINTN | 1 | \$3,054.45 | \$3,054.45 |
| 478925 | 850310-00402 | MODULE DATABASE UNIT | 1 | \$3,307.95 | \$3,307.95 |
| 349295 | 850310-00701 | MODULE-CAD INTERFACE | 1 | \$2,783.94 | \$2,783.94 |
| 349294 | 850310-01001 | MODULE-CALL RECORDS | 1 | \$2,703.55 | \$2,703.55 |
| 349291 | 850308-00403 | MODULE-ALARM REPORTI | 1 | \$318.43 | \$318.43 |
| 349302 | 850315-00101 | MODULE-POWER SUPPLY | 3 | \$1,112.95 | \$3,338.85 |
| 513906 | 850308-01301 | SOFTWARE PSC14 | 1 | \$2,318.66 | \$2,318.66 |
| 349338 | 00754-10030 | CABLE-EMERGENCY LAN | 200 | \$1.45 | \$290.00 |
| 363542 | 04000-00030 | TERMINAL WYSE 30 (RE | 1 | \$666.99 | \$666.99 |
| 359928 | 04000-02180 | PRINTER SERIAL INC C | 3 | \$355.53 | \$1,066.59 |
| 359107 | 809800-30001 | SERVICES-SYSTEM CONF | 1 | \$1,595.66 | \$1,595.66 |
| 359108 | 809800-20001 | SERVICES-SYSTEM MODU | 14 | \$113.84 | \$1,593.76 |
| 583089 | 99656-01659-3 | SUPP PWR 2-12VDC/1-1 | 1 | \$2,425.31 | \$2,425.31 |
| 393899 | 99908-07151-0 | CABLE 25PR CONN 50FT | 16 | \$49.46 | \$791.36 |
| 393891 | 99966-M01632- | SHELF LN CKT | 1 | \$1,281.45 | \$1,281.45 |
| 393894 | 99933-16400L2 | UNIT LN CKT EQUIP KT | 6 | \$216.41 | \$1,298.46 |
| 478914 | 809800-80001 | FEE SOFTWARE SUPPORT | 2 | \$3,733.85 | \$7,467.70 |

Quote # E079100120/001
Sales Engineer: Cynthia Davies
Account Manager: Thomas Griffith
Date of Quote: 10/10/2001
Telephone: -
Telephone: -

PRICING IS VALID FOR ONLY 45 DAYS FROM QUOTE DATE
PRICES DO NOT INCLUDE TAXES



Verizon South Inc.

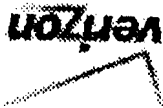
Quote # E079100120/001

CITY OF EMPORIA
E911 VESTA-CCX PROPOSAL RFP VERSION
2 PC POSITIONS

| MatCode | Part Number | Description | Qty | Price | Extended |
|---------|---------------|----------------------|-----|------------|------------|
| 4933370 | 809800-70001 | FEE SERVER CONFIGURA | 1 | \$1,196.75 | \$1,196.75 |
| 756181 | 61000-E256201 | WORKSTATION INTERGRA | 2 | \$4,521.39 | \$9,042.78 |
| 737070 | 830811-01704 | CARD PCA PCI CCX EMU | 2 | \$1,082.04 | \$2,164.08 |
| EPR44 | 830811-02103 | PCA, PCI ELAN CARD | 2 | \$709.10 | \$1,418.20 |
| 567418 | 04000-OLX44 | CARD SOUND 4 CHANNEL | 2 | \$847.09 | \$1,694.18 |
| 564512 | 830801-00702 | CABLE IRR 6 FT | 2 | \$92.74 | \$185.48 |
| 564511 | 850808-00403V | PHONE HERBIE NEW STY | 2 | \$1,275.27 | \$2,550.54 |
| 466059 | 830908-00201 | RADIO INTERFACE JACK | 2 | \$734.25 | \$1,468.50 |
| 493369 | 809800-90001 | FEE WORKSTATION CONF | 2 | \$718.05 | \$1,436.10 |
| 756188 | 850830-01001 | MODEM SERVER PACKAGE | 1 | \$811.54 | \$811.54 |
| 739351 | 04000-01022 | SWITCH 10/100 8 PORT | 1 | \$386.44 | \$386.44 |
| 363534 | 06500-21103 | EQUIPMENT PACK 84 H | 1 | \$575.02 | \$575.02 |

Quote # E079100120/001
Sales Engineer: Cynthia Davies
Account Manager: Thomas Griffith
Date of Quote: 10/10/2001
Telephone: -
Telephone: -

PRICING IS VALID FOR ONLY 45 DAYS FROM QUOTE DATE
PRICES DO NOT INCLUDE TAXES



Verizon South Inc.

Quote # E079100120/001

CITY OF EMPORIA
E911 VESTA-CCX PROPOSAL RFP VERSION
2 PC POSITIONS

| MatCode | Part Number | Description | Qty | Price | Extended |
|---------|---------------|----------------------|-----|------------|------------|
| 492013 | 65000-00001 | PANEL PATCH 12 PORT | 1 | \$140.67 | \$140.67 |
| 492014 | 65000-00002 | CABLE PATCH 3 PANEL | 2 | \$13.91 | \$27.82 |
| 566646 | 870890-00401 | SOFTWARE KIT CPR NO | 1 | \$.00 | \$.00 |
| 335564 | HS1 | HEADSET TOP SUPRA MO | 10 | \$71.03 | \$710.30 |
| 349306 | 850310-01102 | MODULE REMOTE PRINT | 2 | \$2,544.34 | \$5,088.68 |
| 905894 | 809800-16010 | SUPPORT FIRMWARE 5 Y | 1 | \$1,391.19 | \$1,391.19 |
| 872790 | 65000-00065 | CABLE PRINT PARALLEL | 3 | \$26.28 | \$78.84 |
| EPR72 | 64034-50014 | MODEM 56K EXTERNAL | 2 | \$246.11 | \$492.22 |
| 427796 | 99935-17030 | UNIT CONTROL CKT PCK | 2 | \$1,109.86 | \$2,219.72 |
| 427797 | 99966-01619-2 | UNIT CONTROL SHELF 8 | 1 | \$1,955.40 | \$1,955.40 |
| 427800 | 99997-10030 | CONSOLE SYSTEM RACKU | 2 | \$.00 | \$.00 |
| 427799 | 99903-M16001- | RACK INTRA 3-WAY BRI | 4 | \$55.65 | \$222.60 |
| 506808 | 99908-25MF050 | CABLE 12.5 PAIR PLEN | 2 | \$102.02 | \$204.04 |
| 756203 | 63002-182801 | MONITOR 18 FLAT PAN | 2 | \$2,673.71 | \$5,347.42 |

Quote # E079100120/001
Sales Engineer: Cynthia Davies
Account Manager: Thomas Griffith
Date of Quote: 10/10/2001
Telephone: -
Telephone: -

PRICING IS VALID FOR ONLY 45 DAYS FROM QUOTE DATE
PRICES DO NOT INCLUDE TAXES



Verizon South Inc.

Quote # E079100120/001

CITY OF EMPORIA
E911 VESTA-CCX PROPOSAL RFP VERSION
2 PC POSITIONS

| MatCode | Part Number | Description | Qty | Price | Extended |
|---------|--------------|----------------------|-----|------------|------------|
| 507797 | 870810-00602 | MODULE IRR/RADIO | 2 | \$1,538.05 | \$3,076.10 |
| 507798 | 809800-80002 | FEE SUPPORT IRR/RADI | 2 | \$762.73 | \$1,525.46 |
| 756199 | 04000-002B2 | KEYBOARD ARBITRATOR, | 2 | \$525.56 | \$1,051.12 |
| 756201 | 04000-00606 | CABLE 1FT (KEYBOARD | 2 | \$47.93 | \$95.86 |
| 492018 | 04000-60610 | CABLE ARBITR MKM/CPU | 4 | \$117.17 | \$468.68 |
| 828429 | 04000-RMM19 | BRKT 19IN RACK MTG/A | 2 | \$49.46 | \$98.92 |
| EPR67 | 870899-00102 | VESTA STD SW/DOC 2.2 | 1 | \$6,145.51 | \$6,145.51 |
| EPR68 | 870899-00502 | PLANT EQUIPMENT | 1 | \$6,145.51 | \$6,145.51 |
| 393902 | 99928-28001 | ASSY XCONNECT FIELD | 2 | \$454.46 | \$908.92 |
| 512852 | SHS 1890-15 | CORD PUSH TO TALK 15 | 10 | \$146.03 | \$1,460.30 |

\$105,971.44

Quote # E079100120/001
Sales Engineer: Cynthia Davies
Account Manager: Thomas Griffith
Date of Quote: 10/10/2001
Telephone: -
Telephone: -

PRICING IS VALID FOR ONLY 45 DAYS FROM QUOTE DATE
PRICES DO NOT INCLUDE TAXES



Verizon South Inc.

Quote # E079100120/001

CITY OF EMPORIA
E911 VESTA-CCX PROPOSAL RFP VERSION
2 PC POSITIONS

PRICING SUMMARY

| | |
|-------------------------|--------------|
| TOTAL EQUIPMENT PRICE | \$105,971.44 |
| TRIP CHARGE | \$50.00 |
| INSTALLATION CHARGES | \$7,090.00 |
| CSA TRAINING | \$2,240.00 |
| VENDOR DISCOUNT | -\$10,300.00 |
| MISC. MATERIALS CHARGES | \$613.81 |
| DISCOUNTS | -\$23,551.00 |
| TOTAL SYSTEMS PRICE | \$81,114.25 |

| | | |
|----------------------------------|----------------|------------|
| Quote # E079100120/001 | Date of Quote: | 10/10/2001 |
| Sales Engineer: Cynthia Davies | Telephone: | - |
| Account Manager: Thomas Griffith | Telephone: | - |

PRICING IS VALID FOR ONLY 45 DAYS FROM QUOTE DATE
PRICES DO NOT INCLUDE TAXES



Verizon South Inc.

Quote # E079100120/001

CITY OF EMPORIA
E911 VESTA-CCX PROPOSAL RFP VERSION
2 PC POSITIONS
Quote Notes

MAINTENANCE: \$12,717 per year, for Years 2-5=\$50,868 If Years 2-5
are purchased at time of equipment sale, a 10% discount will
apply, bringing price down to \$11,445.30, per year = \$45,781.20

Quote # E079100120/001
Sales Engineer: Cynthia Davies
Account Manager: Thomas Griffith
Telephone: -
Telephone: -
Date of Quote: 10/10/2001

PRICING IS VALID FOR ONLY 45 DAYS FROM QUOTE DATE
PRICES DO NOT INCLUDE TAXES



Verizon South Inc.

MAGIC 2.5 AND FOUR TIU CARDS FOR WIRELESS BOARD

| Mat. | Part Number | Descriptions | Qty. | Price | Extended |
|--------|---------------|----------------------|------|------------|------------------------|
| 828667 | 871299-00502. | MAGIC 2.5 LIC/DOC/ME | 1 | \$2,936.97 | \$2,936.97 ✓ |
| 586094 | 809800-00500A | FEE SUPPORT MAGIC 2. | 1 | \$1,762.18 | \$1,762.18 ✓ |
| 560563 | 64040-60012 | PRINTER HP 880C COLO | 1 | \$429.37 | \$429.37 |
| 872790 | 65000-00065 | CABLE PRINT PARALLEL | 1 | \$26.28 | \$26.28 |
| 478918 | 63000-172801 | MONITOR 17 HP | 1 | \$467.52 | \$467.52 |
| 744747 | 6400C-10011 | DRIVE TAPE BACK-UP 1 | 1 | \$2,198.08 | \$2,198.08 |
| 756194 | 65000-00061 | TAPE BACK-UP CARTRID | 10 | \$68.02 | \$680.20 |
| EPR35 | 04000-02199 | RAILS, MTG TAPE BU-H | 1 | \$50.42 | \$50.42 |
| 758772 | 800323-05504R | PANEL ADAPTER SET | 1 | \$71.10 | \$71.10 |
| 363534 | 06500-21103 | EQUIPMENT RACK 84 H | 1 | \$575.02 | \$575.02 |
| 587052 | 06500-02157-1 | SHELF 23 X 26 | 1 | \$224.14 | \$224.14 |
| 758773 | 06500-40074-1 | RACK SHELF, SINGLE S | 1 | \$154.58 | \$154.58 |
| 587053 | 06500-37353 | TRAY F/KEYBOARD AND | 1 | \$448.28 | \$448.28 |
| 744729 | 62030-E512201 | COMPUTER SVR ENHANCE | 1 | \$9,241.65 | \$9,241.65 |
| EPR39 | 870899-01001 | SERVER COMPNTS-5 CAL | 1 | \$4,004.04 | \$4,004.04 |
| 756173 | 64000-20025 | PIC 18.2 G HOT SWAPP | 3 | \$1,197.98 | \$3,593.94 |
| 359105 | 850310-00103 | MODULE-TRUNK INTERFA | 4 | \$1,854.93 | \$7,419.72 < TIU Cards |

\$34,283.49

PRICING SUMMARY

| | |
|-----------------------|-------------|
| TOTAL EQUIPMENT PRICE | \$34,283.49 |
| INSTALLATION CHARGES | \$3,882.25 |
| CSA TRAINING | \$ 500.00 |
| DISCOUNTS | -\$5,989.61 |
| TOTAL SYSTEM PRICE | \$32,676.13 |

MAINTENANCE FOR YEAR 2-5 FOR MAGIC AND TIU IS \$4,115 PER YEAR = \$16,460
10% DISCOUNT IF PURCHASE UP FRONT \$3,703.50 PER YEAR = \$14,814

47,490.13

4603.30
1025
3543 30

City of Emporia

Emporia, Virginia 23847

AUTHORIZATION FOR PAYMENT

To: City Treasurer

You are hereby authorized to pay the attached invoices and make charges to the appropriation indicated:

PAYEE: Verizon

| A/C NO. | AMOUNT | REMARKS |
|---|-------------------|---------------------|
| 3101-5263 | \$ 5,179.30 | 911 Wireless |
| | \$ 576.00 | ACC'T. 100987757175 |
| <u>Past year including installation</u> | \$ <u>4603.30</u> | 354 |
| | | 0203 fiscal year |
| | \$ | |

APPROVED

DEPARTMENT HEAD:

J. Gordon

CITY MANAGER:

COUNCIL:

GROSS

4603.30
\$ 5,179.30

DISCOUNT

\$

NET

\$ 5,179.30

PAID

4603.30

CHECK NO.

TREASURER

10900000987757175323800609000000000000000000000000517930400000



Make progress every day

Billing Date: 08/13/03 Page 2 of 11
Telephone Number: 040 002-7900
Account Number: 000987757175 35Y
How to Reach Us: See below

How to Reach Us

| | | | |
|---------------------------|------------------------------|----------------|---------------------|
| Billing questions | verizon.com/onlinehelp | 1 800 483-6000 | 8:00am - 5:30pm M-F |
| Repair | verizon.com/repair | 1 800 483-2000 | 24 hours a day |
| To order services | verizon.com/storefront | 1 800 483-5000 | 8:00am - 5:30pm M-F |
| Are you moving? | verizon.com | 1 800 483-5000 | 8:00am - 5:30pm M-F |
| Centro Hispano de Verizon | verizon.com/espanol | 1 800 483-4522 | 8:00am - 5:30pm M-F |
| Online billing | verizon.com/businessbillview | 1 800 483-5700 | 24 hours a day |

How Your Charges are Billed

Your telephone bill includes two types of service charges:

- 1. Regulated Service Charges** - Charges for local telephone service, dial tone line, associated services and installation charges that are regulated by the State Corporation Commission.
Your bill will always include some regulated service charges, even if you do not use your phone.
- 2. Non-Regulated Charges** - Charges for Toll services, Directory Advertising, and other services not regulated by the State Corporation Commission.
Toll Charges - Charges for both regional and long distance toll calls
Directory Advertising (DA) - Charges for advertising in the Verizon Directory.

| | Past Due Balances | Current Charges | Totals |
|----------------------|-------------------|-----------------|----------|
| Regulated | .00* | 5,023.20 | 5,023.20 |
| Non-Regulated | | | |
| Other | .00 | 156.10 | 156.10 |
| Toll Charges | .00 | .00 | .00 |
| DA Charges | .00 | .00 | .00 |
| Totals | | | |

* You must pay any past due balances for Regulated Charges by the date indicated on the front of your bill to avoid suspension of your local telephone service.

The following pages provide billing detail for the charges listed. If you have any questions or complaints, call us using the telephone number listed in the How to Reach Us section at the top of the page.
Verizon - Virginia is regulated by the Virginia State Corporation Commission.

Direct Payment Enrollment Form for Account 000987757175 35 Y

By signing below, you authorize and instruct your financial institution to deduct the amount of your monthly telephone bill from your checking account and remit directly to Verizon (to discontinue Direct Payment, you must call Verizon).

1. Check this box 2. Sign and Date 3. Return this slip with your check for this month's payment

☐

Sign here to enroll in Direct Payment

Date



Make progress every day

Billing Date: 08/13/03 Page 3 of 11
Telephone Number: 040 002-7900
Account Number: 000987757175 35Y

Summary of Current Charges

This summary is for informational purposes only

•Verizon

| Bill Section | First Page | Calls | Minutes | Amount |
|---|------------|-------|---------|------------------|
| Monthly Charges | 4 | | | 288.00 |
| Additions and Changes to Service(s) | 4 | | | 4735.20 |
| Tax, Surcharges and Other Fees | 6 | | | 156.10 |
| Services and Equipment Information | 8 | | | |
| Total Verizon Current Charges | | | | 5179.30 |
| Total Summary of Current Charges | | | | \$5179.30 |



Make progress every day

Billing Date: 08/13/03 Page 4 of 11
Telephone Number: 040 002-7900
Account Number: 000987757175 35Y
How to Reach Us: See page 2

Verizon Monthly Charges

•Monthly Service from Aug 13, 2003 thru Sep 12, 2003 288.1

Total Verizon Monthly Charges \$288.1

Additions and Changes to Verizon Service(s) - Summary

This is an informational summary.

| Number | Pro-Rated | One-Time | Amount |
|--------------|----------------|----------------|----------------|
| 040 002-7900 | .00 | | .00 |
| 434 911-6343 | 928.80 | 255.00 | 1183.80 |
| 434 911-6344 | 928.80 | 255.00 | 1183.80 |
| 434 911-6348 | 928.80 | 255.00 | 1183.80 |
| 434 911-6349 | 928.80 | 255.00 | 1183.80 |
| Total | 3715.20 | 1020.00 | 4735.20 |

Additions and Changes to Verizon Service(s) - Detail

- Total Credits are \$0.00
- Total Debits are \$4735.20
- Activity on 040 002-7900
- Service Request 284119721
- Account Activity, Effective on Jul 25, 2003

| Description | Qty | Pro-Rated | One-Time | Type | Amount |
|---|-----|-----------|----------|------|-----------|
| 1. Order Processing Charge - Account Establishment | 1 | | .00 | | .0 |
| Total for 040 002-7900 | | | | | .0 |

- LG 00001
- Activity on 040 002-7900
- Service Request 284119721
- Added to Monthly Service from Jul 16, 2002 thru Aug 12, 2003

| Description | Qty | Pro-Rated | One-Time | Type | Amount |
|--|-----|-----------|----------|------|--------|
| 2. Non-Listed Service .00 Per Month | 1 | .00 | | | .0 |

- Service Request 344080654
- Account Activity, Effective on Jul 25, 2003

| Description | Qty | Pro-Rated | One-Time | Type | Amount |
|--|-----|-----------|----------|------|-----------|
| 3. Order Processing Charge - Medium | 1 | | .00 | | .0 |
| Total for 040 002-7900 | | | | | .0 |

- Activity on 434 911-6343
- Service Request 344080654
- Account Activity, Effective on Jul 25, 2003

| Description | Qty | Pro-Rated | One-Time | Type | Amount |
|---------------------------------|-----|-----------|----------|------|--------|
| 4. Additional E911 Line To PSAP | 1 | | 255.00 | | 255.00 |

continues



Make progress every day

Billing Date: 08/13/03 Page 5 of 11
Telephone Number: 040 002-7900
Account Number: 000987757175 35Y
How to Reach Us: See page 2

Additions and Changes to Verizon Service(s) - Detail

•LG 00001

•Activity on 434 911-6343

•Service Request 344080654 (continued)

•Added to Monthly Service from Jul 16, 2002 thru Aug 12, 2003

| Description | Qty | Pro-Rated | One-Time | Type | Amount |
|--|-----|-----------|----------|------|---------|
| 1. Additional E911 Line To PSAP 72.00 Per Month | 1 | 928.80 | | | 928.80 |
| 2. Touch Tone .00 Per Month | 1 | .00 | | | .00 |
| | | 928.80 | | | 928.80 |
| Total for 434 911-6343 | | 928.80 | 255.00 | | 1183.80 |

•Activity on 434 911-6344

•Service Request 344080654

•Account Activity, Effective on Jul 25, 2003

| Description | Qty | Pro-Rated | One-Time | Type | Amount |
|---------------------------------|-----|-----------|----------|------|--------|
| 3. Additional E911 Line To PSAP | 1 | | 255.00 | | 255.00 |

•Added to Monthly Service from Jul 16, 2002 thru Aug 12, 2003

| Description | Qty | Pro-Rated | One-Time | Type | Amount |
|--|-----|-----------|----------|------|---------|
| 4. Additional E911 Line To PSAP 72.00 Per Month | 1 | 928.80 | | | 928.80 |
| 5. Touch Tone .00 Per Month | 1 | .00 | | | .00 |
| | | 928.80 | | | 928.80 |
| Total for 434 911-6344 | | 928.80 | 255.00 | | 1183.80 |

•Activity on 434 911-6348

•Service Request 344080654

•Account Activity, Effective on Jul 25, 2003

| Description | Qty | Pro-Rated | One-Time | Type | Amount |
|---------------------------------|-----|-----------|----------|------|--------|
| 6. Additional E911 Line To PSAP | 1 | | 255.00 | | 255.00 |

•Added to Monthly Service from Jul 16, 2002 thru Aug 12, 2003

| Description | Qty | Pro-Rated | One-Time | Type | Amount |
|--|-----|-----------|----------|------|---------|
| 7. Additional E911 Line To PSAP 72.00 Per Month | 1 | 928.80 | | | 928.80 |
| 8. Touch Tone .00 Per Month | 1 | .00 | | | .00 |
| | | 928.80 | | | 928.80 |
| Total for 434 911-6348 | | 928.80 | 255.00 | | 1183.80 |

•Activity on 434 911-6349

•Service Request 344080654

•Account Activity, Effective on Jul 25, 2003

| Description | Qty | Pro-Rated | One-Time | Type | Amount |
|---------------------------------|-----|-----------|----------|------|--------|
| 9. Additional E911 Line To PSAP | 1 | | 255.00 | | 255.00 |

continues



Make progress every day

Billing Date: 08/13/03 Page 6 of 11
Telephone Number: 040 002-7900
Account Number: 000987757175 35Y
How to Reach Us: See page 2

Additions and Changes to Verizon Service(s) - Detail

- LG 00001
- Activity on 434 911-6349
- Service Request 344080654 (continued)
- Added to Monthly Service from Jul 16, 2002 thru Aug 12, 2003

| Description | Qty | Pro-Rated | One-Time | Type | Amount |
|--|-----|-----------|----------|------|---------|
| 1. Additional E911 Line To PSAP 72.00 Per Month | 1 | 928.80 | | | 928.80 |
| 2. Touch Tone .00 Per Month | 1 | .00 | | | .00 |
| | | 928.80 | | | 928.80 |
| Total for 434 911-6349 | | 928.80 | 255.00 | | 1183.80 |

Total Additions and Changes to Verizon Service(s) \$4735.20

Tax, Surcharges and Other Fees

• Surcharges

| Tax | Amount |
|--|----------|
| 3. Federal | 120.10 |
| 4. VA Local Tax | 36.00 |
| Total Verizon Tax, Surcharges and Other Fees | \$156.10 |

The services listed in this section are provided by Verizon Virginia Inc.

Important News Regarding Wireless Calls

Recent changes in federal regulation have given rise to changes in billing arrangements between Verizon and some wireless phone service providers. Therefore, depending on the wireless number you are calling, you may incur regional toll or local message charges for calls made to wireless phone numbers. These charges were previously paid for by the wireless provider. These changes are ongoing and will be completed by October 2003. You may also need to dial a prefix ("1" or "1" plus the area code). If you have any questions, please call the Bill Information telephone number on your bill.

continues

FY 02/03
EMPORIA POLICE DEPARTMENT
DISPATCHER BREAKDOWN

SALARIES: \$ 166,834.66

OVERTIME: \$ 15,183.20

TOTAL: \$ 182,017.86

| COST CENTER | | EMP # | PERIOD END DATE 00/00 | | | | | | | | | |
|-------------|-----------------------------------|-------|-----------------------|----------------|-------------|------------------|-------------------|----------------|----------------|------------------|--|--|
| | | | REGULAR HOURS | OVERTIME HOURS | TOTAL HOURS | REGULAR EARNINGS | OVERTIME EARNINGS | OTHER EARNINGS | TOTAL EARNINGS | TOTAL DEDUCTIONS | | |
| 13 | DEPUTY TREASURER | | 1056.00 | .00 | 24.00 | 1080.00 | .00 | .00 | .00 | .00 | | |
| 15 | CLERK-TYPIST | | 811.00 | .00 | 269.00 | 1080.00 | .00 | .00 | .00 | .00 | | |
| 20 | OVERTIME | | .00 | 4.75 | 3.25 | 8.00 | .00 | 123.82 | .00 | .00 | | |
| 22 | FOREMAN | | 547.50 | .00 | 62.00 | 609.50 | .00 | .00 | .00 | .00 | | |
| 23 | LABORERS | | 1566.85 | .00 | 348.00 | 1908.85 | .00 | .00 | .00 | .00 | | |
| 24 | METER READERS | | 1070.00 | .00 | 130.00 | 1200.00 | .00 | .00 | .00 | .00 | | |
| 25 | HEAVY EQUIPMENT OPERATOR | | 517.00 | .00 | 89.00 | 606.00 | .00 | .00 | .00 | .00 | | |
| 30 | OVERTIME | | .00 | 1.00 | 59.50 | 58.50 | 31.97 | .00 | .00 | .00 | | |
| 31 | SUPERINTENDENT | | 1043.00 | 20.00 | 175.00 | 1238.00 | 655.51 | .00 | .00 | .00 | | |
| 33 | OPERATOR I | | 3260.20 | 11.50 | 430.00 | 3791.50 | 299.77 | .00 | .00 | .00 | | |
| 36 | OPERATOR IV | | 1184.00 | .00 | .00 | 1184.00 | .00 | .00 | .00 | .00 | | |
| 40 | OVERTIME | | .00 | 4.75 | 3.25 | 8.00 | 123.82 | .00 | .00 | .00 | | |
| 42 | FOREMAN | | 547.50 | .00 | 48.50 | 596.00 | .00 | .00 | .00 | .00 | | |
| 43 | LABORERS | | 1566.85 | .00 | 357.50 | 1923.75 | .00 | .00 | .00 | .00 | | |
| 45 | HEAVY EQUIPMENT | | 517.00 | .00 | 77.00 | 594.00 | .00 | .00 | .00 | .00 | | |
| 50 | OVERTIME | | .00 | .00 | 32.00 | 32.00 | .00 | .00 | .00 | .00 | | |
| 51 | SUPERINTENDENT | | 1115.50 | .00 | 168.00 | 1283.50 | .00 | .00 | .00 | .00 | | |
| 53 | CHIEF OPERATOR | | 4006.00 | 18.00 | 418.00 | 4424.00 | 231.66 | .00 | .00 | .00 | | |
| 54 | LAB TECHNICIAN | | 1061.00 | .00 | 136.00 | 1200.00 | .00 | .00 | .00 | .00 | | |
| 110 | COUNCIL | | 7580.00 | .00 | 7680.00 | .00 | .00 | .00 | .00 | .00 | | |
| 111 | CLERK | | 1151.50 | .00 | 48.50 | 1200.00 | .00 | .00 | .00 | .00 | | |
| 121 | MANAGER | | 1200.00 | .00 | .00 | 1200.00 | .00 | .00 | .00 | .00 | | |
| 122 | SECRETARY J. CAO | | 869.50 | .00 | 104.70 | 974.20 | .00 | .00 | .00 | .00 | | |
| 124 | ASSISTANT MANAGER | | 1200.00 | .00 | 1200.00 | .00 | .00 | .00 | .00 | .00 | | |
| 125 | PART-TIME RECEPTIONIST | | 946.00 | .00 | 116.00 | 1064.00 | .00 | .00 | .00 | .00 | | |
| 131 | HUMAN RESOURCES | | 1360.00 | .00 | .00 | 1360.00 | .00 | .00 | .00 | .00 | | |
| 133 | HUMAN RESOURCE TECHNICIAN | | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | | |
| 141 | COMM. OF THE REVENUE | | 1050.00 | .00 | .00 | 1050.00 | .00 | .00 | .00 | .00 | | |
| 142 | DEPUTY COMMISSIONER | | 1031.00 | .00 | 49.00 | 1080.00 | .00 | .00 | .00 | .00 | | |
| 143 | PART-TIME CLERICAL | | 452.05 | .00 | 14.11 | 466.16 | .00 | .00 | .00 | .00 | | |
| 150 | SECRETARY | | 634.00 | .00 | 113.82 | 747.82 | .00 | .00 | .00 | .00 | | |
| 151 | TREASURER | | 1050.00 | .00 | 1050.00 | .00 | .00 | .00 | .00 | .00 | | |
| 153 | PART-TIME CLERICAL | | 1002.00 | .00 | 41.00 | 1043.00 | .00 | .00 | .00 | .00 | | |
| 161 | DIRECTOR | | 1120.00 | .00 | .00 | 1120.00 | .00 | .00 | .00 | .00 | | |
| 162 | CONTROLLER | | 360.00 | .00 | 329.90 | 689.90 | .00 | .00 | .00 | .00 | | |
| 171 | REGISTRAR | | 1274.20 | .00 | 1274.20 | .00 | .00 | .00 | .00 | .00 | | |
| 173 | ELECTORAL BOARD | | 3360.00 | .00 | .00 | 3360.00 | .00 | .00 | .00 | .00 | | |
| 209 | SEXUAL ASSAULT COORDINATOR | | 1200.00 | .00 | .00 | 1200.00 | .00 | .00 | .00 | .00 | | |
| 211 | SHERIFF | | 1200.00 | .00 | .00 | 1200.00 | .00 | .00 | .00 | .00 | | |
| 212 | DEPUTY SHERIFF | | 1200.00 | .00 | .00 | 1200.00 | .00 | .00 | .00 | .00 | | |
| 213 | SECRETARY | | 750.00 | .00 | 53.27 | 803.27 | .00 | .00 | .00 | .00 | | |
| 214 | SECURITY GUARD - P.T. | | 451.50 | .00 | .00 | 451.50 | .00 | .00 | .00 | .00 | | |
| 216 | VJCC (JUVENILE) COMMUNITY SUPERV | | 3533.00 | .00 | 67.00 | 3600.00 | .00 | .00 | .00 | .00 | | |
| 217 | FAMILY VIOLENCE PREVENTION CLERK | | 1200.00 | .00 | .00 | 1200.00 | .00 | .00 | .00 | .00 | | |
| 218 | FAMILY VIOLENCE PREVENTION PLAN D | | 450.00 | .00 | .00 | 450.00 | .00 | .00 | .00 | .00 | | |
| 219 | VICTIM/WITNESS COORDINATOR | | 1169.00 | .00 | 32.00 | 1200.00 | .00 | .00 | .00 | .00 | | |
| 220 | OVERTIME | | .00 | .00 | 312.00 | 312.00 | 11.453.39 | .00 | .00 | .00 | | |
| 221 | CHIEF | | 200.00 | .00 | .00 | 200.00 | .00 | .00 | .00 | .00 | | |
| 222 | SALARIES, POLICE | | 20300.00 | 2109.00 | 3171.00 | 25660.00 | 346,210.99 | 50,067.30 | .00 | .00 | | |
| 223 | SELECTIVE ENFORCEMENT | | .00 | 1816.00 | .00 | 1816.00 | .00 | 41,375.74 | .00 | .00 | | |
| 224 | SECRETARY | | 1028.00 | .00 | 172.00 | 1200.00 | 13,309.36 | 5,883.29 | 15,429.52 | 110,061.99 | | |
| 225 | DISPATCHERS, SALARIED | | 7719.00 | 340.00 | 1109.00 | 9248.00 | 88,749.18 | .00 | .00 | .00 | | |
| 226 | COPS, GRANT | | 3980.00 | 058.00 | 618.00 | 5465.00 | .00 | .00 | .00 | .00 | | |
| 228 | COMPUTER OPERATOR | | 1080.00 | .00 | 120.00 | 1200.00 | .00 | .00 | .00 | .00 | | |
| 229 | DISPATCHER O/T | | .00 | 196.00 | .00 | 196.00 | 3,578.86 | 1,860.80 | .00 | .00 | | |
| 332 | ADMINISTRATOR/TRAINER | | .00 | .00 | 102.60 | 102.60 | .00 | .00 | .00 | .00 | | |
| 333 | TEMPORARY SERVICES | | 421.00 | .00 | 197.15 | 618.15 | .00 | .00 | .00 | .00 | | |

DATE 09/05/03 TIME 12:12 PM
FROM WEEK: 1 TO WEEK 27 '03

CITY OF EMPORIA
COST CENTER JOURNAL

OPERATOR - Fas
PERIOD END DATE 09/09/03
PAGE 1

| COST CENTER | EMP # | REGULAR HOURS | OVERTIME HOURS | OTHER HOURS | TOTAL HOURS | REGULAR EARNINGS | OVERTIME EARNINGS | OTHER EARNINGS | TOTAL EARNINGS | DEDUCTIONS |
|---------------------------------------|-------|---------------|----------------|-------------|-------------|------------------|-------------------|----------------|----------------|------------|
| | | | | | | | | | | |
| 13 DEPUTY TREASURER | | 1008.00 | .00 | .00 | 1008.00 | | .00 | .00 | | .00 |
| 15 CLERK-TYPIST | | 916.00 | .00 | 98.40 | 1009.00 | | .00 | .00 | | .00 |
| 20 OVERTIME | | .00 | .75 | 1.00 | 1.75 | .00 | | | | .00 |
| 22 FOREMAN | | 467.00 | 3.00 | 48.50 | 518.50 | | .00 | .00 | | .00 |
| 23 LABORERS | | 1511.50 | .00 | 97.00 | 1608.50 | | .00 | .00 | | .00 |
| 24 METER READERS | | 960.00 | .00 | 160.00 | 1120.00 | | .00 | .00 | | .00 |
| 25 HEAVY EQUIPMENT OPERATOR | | 393.50 | .00 | 83.00 | 476.50 | | .00 | .00 | | .00 |
| 31 SUPERINTENDENT | | 1028.00 | 46.50 | 101.00 | 1175.50 | | .00 | .00 | | .00 |
| 33 OPERATOR I | | 3171.00 | 56.50 | 279.00 | 3506.50 | | .00 | .00 | | .00 |
| 35 OPERATOR IV | | 891.00 | .00 | .00 | 891.00 | | .00 | .00 | | .00 |
| 40 OVERTIME | | .00 | .75 | 1.00 | 1.75 | .00 | | .00 | | .00 |
| 42 FOREMAN | | 467.00 | 3.50 | 165.50 | 636.00 | | .00 | .00 | | .00 |
| 43 LABORERS | | 1511.50 | .00 | 240.00 | 1751.50 | | .00 | .00 | | .00 |
| 45 HEAVY EQUIPMENT | | 393.50 | .00 | 142.00 | 535.50 | | .00 | .00 | | .00 |
| 51 SUPERINTENDENT | | 2015.00 | .00 | 273.00 | 2288.00 | | .00 | .00 | | .00 |
| 53 CHIEF OPERATOR | | 3028.00 | .00 | 340.00 | 3408.00 | | .00 | .00 | | .00 |
| 54 LAB TECHNICIAN | | 874.00 | .00 | 246.00 | 1120.00 | | .00 | .00 | | .00 |
| 110 COUNCIL | | 8960.00 | .00 | .00 | 8960.00 | | .00 | .00 | | .00 |
| 111 CLERK | | 1072.00 | .00 | 48.00 | 1120.00 | | .00 | .00 | | .00 |
| 121 MANAGER | | 1120.00 | .00 | .00 | 1120.00 | | .00 | .00 | | .00 |
| 122 SECRETARY & CPO | | 840.00 | .00 | .00 | 840.00 | | .00 | .00 | | .00 |
| 124 ASSISTANT MANAGER | | 1800.00 | .00 | .00 | 1800.00 | | .00 | .00 | | .00 |
| 125 PART-TIME RECEPTIONIST | | 1120.00 | .00 | 661.23 | 2461.23 | | .00 | .00 | | .00 |
| 131 HUMAN RESOURCES | | 2230.00 | .00 | 10.00 | 2240.00 | | .00 | .00 | | .00 |
| 141 COMM. OF THE REVENUE | | 390.00 | .00 | .00 | 390.00 | | .00 | .00 | | .00 |
| 142 DEPUTY COMMISSIONER | | 1008.00 | .00 | .00 | 1008.00 | | .00 | .00 | | .00 |
| 143 PART-TIME CLERICAL | | 665.32 | .00 | 52.35 | 717.67 | | .00 | .00 | | .00 |
| 150 SECRETARY | | 624.18 | .00 | .00 | 624.18 | | .00 | .00 | | .00 |
| 151 TREASURER | | 900.00 | .00 | .00 | 900.00 | | .00 | .00 | | .00 |
| 153 PART-TIME CLERICAL | | 948.50 | .00 | 59.50 | 1008.00 | | .00 | .00 | | .00 |
| 161 DIRECTOR | | 800.00 | .00 | .00 | 800.00 | | .00 | .00 | | .00 |
| 162 CONTROLLER | | 1440.00 | .00 | .00 | 1440.00 | | .00 | .00 | | .00 |
| 171 REGISTRAR | | 662.00 | .00 | 8.00 | 670.00 | | .00 | .00 | | .00 |
| 173 ELECTORAL BOARD | | 2880.00 | .00 | .00 | 2880.00 | | .00 | .00 | | .00 |
| 209 SEXUAL ASSAULT COORDINATOR | | 1120.00 | .00 | .00 | 1120.00 | | .00 | .00 | | .00 |
| 211 SHERIFF | | 1120.00 | .00 | .00 | 1120.00 | | .00 | .00 | | .00 |
| 212 DEPUTY SHERIFF | | 1120.00 | .00 | .00 | 1120.00 | | .00 | .00 | | .00 |
| 213 SECRETARY | | 638.00 | .00 | 15.64 | 653.64 | | .00 | .00 | | .00 |
| 214 SECURITY GUARD - P.T. | | 404.00 | .00 | .00 | 404.00 | | .00 | .00 | | .00 |
| 216 JUVCC (JUVENILE) COMMUNITY SUPERV | | 3129.00 | .00 | 231.00 | 3360.00 | | .00 | .00 | | .00 |
| 217 FAMILY VIOLENCE PREVENTION CLERK | | 1120.00 | .00 | .00 | 1120.00 | | .00 | .00 | | .00 |
| 218 FAMILY VIOLENCE PREVENTION PLAN D | | 420.00 | .00 | .00 | 420.00 | | .00 | .00 | | .00 |
| 219 VICTIM/WITNESS COORDINATOR | | 1032.00 | .00 | 88.00 | 1120.00 | | .00 | .00 | | .00 |
| 221 CHIEF | | 1095.00 | .00 | 24.00 | 1120.00 | | .00 | .00 | | .00 |
| 222 SALARIES, POLICE | | 1765.00 | 1970.00 | 2658.00 | 6393.00 | | .00 | .00 | | .00 |
| 223 SELECTIVE ENFORCEMENT | | 1020.00 | .00 | 100.00 | 1120.00 | | .00 | .00 | | .00 |
| 224 SECRETARY | | 6806.00 | 334.00 | 1724.50 | 8864.50 | | .00 | .00 | | .00 |
| 225 DISPATCHERS, SALARIED | | 4632.00 | 1090.00 | 304.00 | 6026.00 | | .00 | .00 | | .00 |
| 226 COPS GRANT | | 995.00 | .00 | 125.00 | 1120.00 | | .00 | .00 | | .00 |
| 228 COMPUTER OPERATOR | | .00 | .00 | 16.80 | 16.80 | | .00 | .00 | | .00 |
| 232 ADMINISTRATOR/TRAINER | | 1897.50 | .00 | 32.00 | 1929.50 | | .00 | .00 | | .00 |
| 233 TEMPORARY SERVICES | | 1476.00 | .00 | 11.00 | 1487.00 | | .00 | .00 | | .00 |
| 241 INSPECTOR | | 170.40 | .00 | .00 | 170.40 | | .00 | .00 | | .00 |
| 242 FIRE MARSHALL/BUILDING OFFICIAL | | 1013.00 | .00 | 107.00 | 1120.00 | | .00 | .00 | | .00 |
| 251 WARDEN | | 314.00 | .00 | 127.20 | 441.20 | | .00 | .00 | | .00 |
| 261 COORDINATOR | | 290.00 | .00 | 40.00 | 330.00 | | .00 | .00 | | .00 |
| 262 STENOGRAPHER | | .00 | .00 | .00 | .00 | | .00 | .00 | | .00 |

Crater Criminal Justice Academy
11033 Prince George Drive
Disputanta, VA 23842

Invoice

| <u>DATE</u> | <u>INVOICE</u> |
|-------------|----------------|
| 07/01/2002 | 567 |

BILL TO

Mr. Brannon J. Godfrey
Clt Manager
Post Office Box 511
Emporia, VA 23847

| <u>DESCRIPTION</u> | <u>AMOUNT</u> |
|---|-------------------|
| FY 2002-2003 Contribution Fee for training rendered at the Crater Criminal Justice Academy. | 5,151.00 |
| <p>26 police officers #135 each - 8 dispatchers 1080</p> | |
| Please make check payable to: Crater Criminal Justice Academy. | |
| Total | \$5,151.00 |



Emporia Police Department

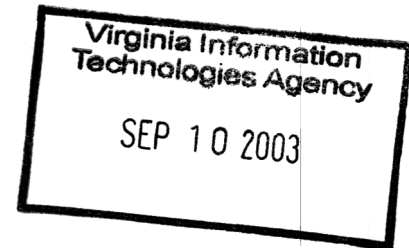
310 Budd Street
Emporia, Virginia 23847
Phone: 434-634-2121
Fax: 434-634-7326



Keith Carr, Chief

September 8, 2003

N. Jerry Simonoff, Chairman
Virginia Wireless E-911 Service Board
Commonwealth of Virginia
Richmond Plaza Building, Suite 135
110 South Seventh Street
Richmond, Virginia 23219-3931



Dear Mr. Simonoff,

Attached is the FY 2003 true-up submitted on behalf of the City of Emporia for the Board's review. You will see that there are several equipment and software carryovers from the FY2002 period. This was due to a delay in the projected date for accepting the new equipment. The LEC charges for the wireless trunks were also carried over from FY 2002, as there was a delay in the billing.

All call data on this report was derived from the Magic Call Accounting System. I have included a copy of the Verizon Invoice for the Plant mapping system, and a separate detailed price for the Magic system and wireless TIU cards. The enclosed Certificate of Acceptances and detailed pricing list show the \$173,596.69 that we paid for our call answering system, call accounting system, and TIU cards. We subtracted the Magic and TIU (47,490.13) to come up with a total of shared equipment (126,106.56). Receipts are enclosed for LEC charges. We have provided documentation from our Personnel Director to support the personnel costs, even though it is less than the minimum reimbursement.

Should you have any questions, please do not hesitate to contact me at 434-634-7320.

Sincerely,

Todd C. Anderson
Captain

Attachments

Pc: John L. Rowe, Jr., City Manager
D. Keith Carr, Chief of Police
Sheila Cutrell, Finance Director